

## Fiscal Estimate - 2009 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

<b>LRB Number</b> <b>09-0960/1</b>	<b>Introduction Number</b> <b>SB-017</b>
<b>Description</b> special distinguishing registration plates for certain vehicles owned by members of the national guard and making an appropriation.	
<b>Fiscal Effect</b>  <b>State:</b> <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No State Fiscal Effect  <input type="checkbox"/> Indeterminate  <input checked="" type="checkbox"/> Increase Existing Appropriations  <input type="checkbox"/> Decrease Existing Appropriations  <input type="checkbox"/> Create New Appropriations                 </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues                 </div> <div style="width: 33%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget  <div style="display: flex; justify-content: space-around;"> <input type="checkbox"/> Yes                         <input checked="" type="checkbox"/> No                     </div> <input type="checkbox"/> Decrease Costs                 </div> </div> <b>Local:</b> <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs  <input type="checkbox"/> Indeterminate  <div style="display: flex;"> <div style="width: 50%;">                         1. <input type="checkbox"/> Increase Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                          2. <input type="checkbox"/> Decrease Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                     </div> <div style="width: 50%;">                         3. <input type="checkbox"/> Increase Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                          4. <input type="checkbox"/> Decrease Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                     </div> </div> </div> <div style="width: 33%;"> <b>5.Types of Local Government Units Affected</b>  <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> Towns  <input type="checkbox"/> Counties  <input type="checkbox"/> School Districts                         </div> <div style="width: 33%;"> <input type="checkbox"/> Village  <input type="checkbox"/> Others  <input type="checkbox"/> WTCS Districts                         </div> <div style="width: 33%;"> <input type="checkbox"/> Cities                         </div> </div> </div> </div>	
<div style="display: flex; justify-content: space-between;"> <div> <b>Fund Sources Affected</b>  <input type="checkbox"/> GPR   <input type="checkbox"/> FED   <input type="checkbox"/> PRO   <input type="checkbox"/> PRS   <input checked="" type="checkbox"/> SEG   <input type="checkbox"/> SEGS 20.395(5)(cq)                     </div> <div> <b>Affected Ch. 20 Appropriations</b> </div> </div>	
<b>Agency/Prepared By</b> DOT/ Carson Frazier (608) 266-7857	<b>Authorized Signature</b> Julie Johnson (608) 267-3703
<b>Date</b> 2/16/2009	

## Fiscal Estimate Narratives

DOT 2/16/2009

LRB Number	09-0960/1	Introduction Number	SB-017	Estimate Type	Original
<b>Description</b> special distinguishing registration plates for certain vehicles owned by members of the national guard and making an appropriation.					

### Assumptions Used in Arriving at Fiscal Estimate

#### PROVISIONS OF THE BILL

Currently, members or retired members of the Wisconsin National Guard are eligible for a special license plate that has color and design determined by DOT, and as required by law, has the words "Wisconsin Guard Member" on the plate. One plate design is available.

This bill would allow Wisconsin National Guard members or retired members who also are members or former members of one of five different units to obtain a Wisconsin National Guard special plate with an additional decal on the plate. The decal would include a symbol signifying the unit of which the applicant is a member or former member. The five units are:

- q The 32nd Infantry Brigade
- q The 57th Field Artillery Brigade
- q Joint Forces Headquarters
- q The 115th Fighter Wing
- q The 128th Refueling Wing

If a person obtaining initial Wisconsin National Guard plates identifies himself or herself as a member or former member of one of these units, DOT must provide to the applicant the additional decal and instructions for placement of the decal on the National Guard plate. If a person renewing Wisconsin National Guard plates identifies himself or herself as a member or former member of one of these units, DOT must send the person the decal and instruct the person how to affix the additional decal to the plate. This is at no additional charge to the applicant.

The bill applies to personalized as well as non-personalized Wisconsin National Guard plates.

The bill makes a one-time increase to the DMV appropriation of \$15,800, to fund the cost of implementing this bill.

The bill would be effective the first day of the fourth month after publication.

#### FISCAL IMPACT

##### ONE-TIME FISCAL IMPACT

Total one-time cost would be \$9,300. DMV would incur cost of \$6,000 for data processing system modifications to establish within the National Guard plate type the choice of a decal for each one of the enumerated units. The plate ordering, renewal, and inquiry sub-systems would all need to be modified. In addition, \$3,300 graphic design cost (\$650 for each of the five decals) would be incurred.

DOT's current cost estimate is less than the estimate that DOT made for 2007 SB 340, which was \$15,800. While the graphic design cost has increased slightly, DOT's current data processing cost estimate, based on recent actual programming costs for special plates, has decreased.

The bill makes a one-time increase to the DMV appropriation of \$15,800, to fund the one-time cost. The amount of \$15,800 is based on DOT's 2007 cost estimate, and is greater than needed according to DOT's current cost estimate.

##### ON-GOING ANNUAL FISCAL IMPACT

This bill would result in minimal on-going annual cost, which DMV could absorb.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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<b>Description</b> special distinguishing registration plates for certain vehicles owned by members of the national guard and making an appropriation.		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  Total one-time cost would be \$9,300: \$6,000 for data processing system modifications and \$3,300 graphic design cost (\$650 for each of the five decals). The bill makes a one-time increase to the DMV appropriation of \$15,800, to fund the one-time cost. The amount of \$15,800 is based on DOT's 2007 cost estimate, and is greater than needed according to DOT's current cost estimate.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev      Decreased Rev	
GPR Taxes	\$	
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	State      Local	
NET CHANGE IN COSTS	\$	
NET CHANGE IN REVENUE	\$	
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DOT/ Carson Frazier (608) 266-7857	Julie Johnson (608) 267-3703	2/16/2009